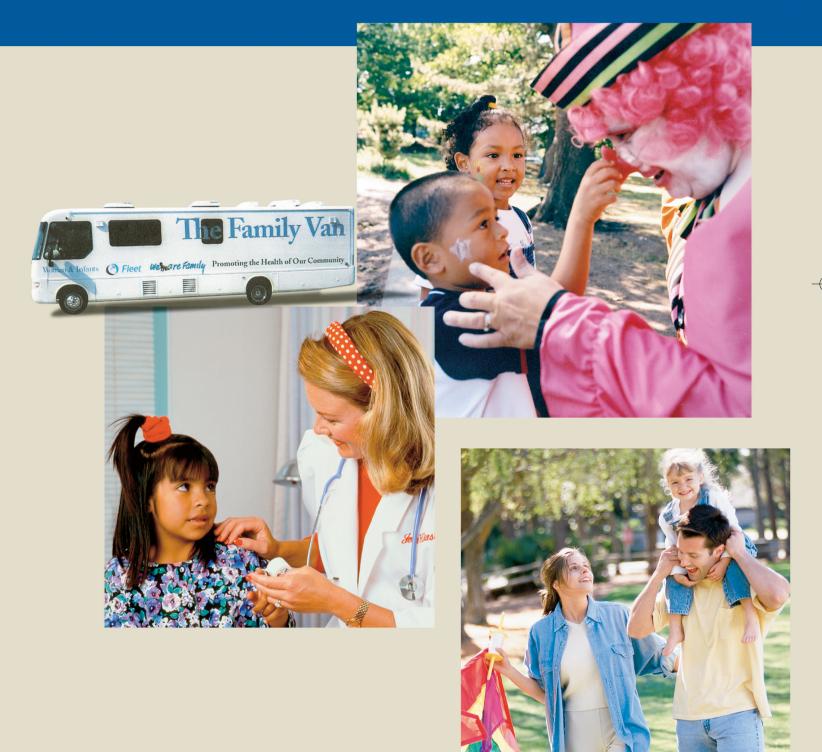


HOSPITAL COMMUNITY BENEFITS REPORT ~ 2002



RHODE ISLAND DEPARTMENT OF HEALTH

"HOSPITAL COMMUNITY BENEFITS REPORT (2002)"

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I: Introduction

The 14 community hospitals¹ in Rhode Island represent a major capital investment in the provision of healthcare services to the people of the state. The organization of these institutions as 501(c)(3) corporations² enables them to carry out their charitable missions without the tax liabilities imposed on for-profit companies. The value of this "not-for-profit" designation is considerable and has fourfold primary significance:

- Exemption from local property taxes³;
- Exemption from state and federal corporate taxes;
- Subsidized borrowing at tax-exempt rates and
- The ability to solicit charitable donations and to invest those monies without tax liability on income earned.

The community, in waiving its right to these revenues, implicitly anticipates that it will benefit from the "public good" of certain community benefits, including medical care services rendered to all without discrimination based upon ability to pay.

The majority of the state's not-for-profit hospitals' charters or articles of incorporation indicate they operate for "charitable and humane" purposes. In recognition of this and in consideration of the community benefits expected to be provided by the hospitals, the General Assembly charters or incorporation papers typically provide that the hospital "...shall not at any time be liable to be assessed in the apportionment of any state, city, or town." Some charters further indicate that care is to be provided for "the needy" or "the poor". Consequently, the hospitals have traditionally provided healthcare services without regard to a patient's ability to pay, and because Rhode Island has no acute-care public hospital, the burden of this indigent care has historically fallen on the state's community hospitals.

In 1997, the General Assembly passed the Hospital Conversions Act (HCA) that codified the public reporting of hospital community benefits. This Report informs interested parties of those activities, including the hospitals' provision of charity care and uncompensated care, and the level of community diversity in hospital governance and management.

Section II of this Report defines community benefits. Section III measures 2002 charity care, bad debt and Medicaid 'shortfalls'. Section IV details compliance with charity care and uncompensated care licensing standards. Section V examines specific community benefits activities as they relate to Healthy Rhode Islanders 2010 objectives, and Section VI reports on hospital diversity.

Each hospital's complete filing is available for inspection at the Office of Performance Measurement in the Department of Health (HEALTH).

¹ Rehab Hospital became a wholly owned subsidiary of Landmark on of June 1, 2000

Rehab Hospital is organized as a Limited Partnership, not a 501(c 3) corporation

although some hospitals offer payment in lieu of taxes to their host communities

II. Community Benefits Defined

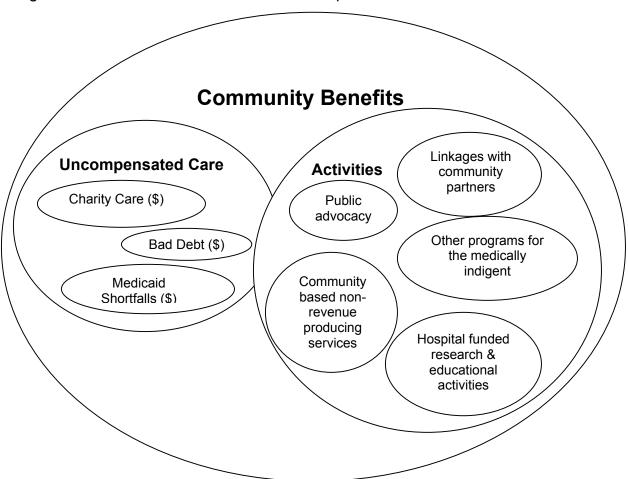
The Hospital Conversions Act (23-17.14-3 HCA) states that one of its purposes is to "monitor hospital performance to assure that standards for community benefits continue to be met." The HCA defines community benefits as:

"...the provision of hospital services that meet the ongoing needs of the community for primary and emergency care in a manner that enables families and members of the community to maintain relationships with persons who are hospitalized or are receiving hospital services, and shall also include, but not be limited to, charity care and uncompensated care."

The Regulations (Section 1.7 (a)-(e)) further develop that definition to include:

"...programs, procedures, and protocols that meet the needs of the medically indigent; linkages with community partners that focus on improving the health and well-being of community residents, contribution of non-revenue producing services made available to the community, such as fitness programs, health screenings, or transportation services; public advocacy on behalf of community health needs; (and) scientific, medical research, or educational activities."

The conventional definition of uncompensated care includes only charity care and bad debt, however, the HCA also accepts Medicaid 'shortfalls' as a component. The diagram below illustrates these interrelationships.



III. Charity Care, Bad Debt, and Medicaid 'Shortfalls'

Charity care and bad debt are fundamentally different even though they both constitute uncompensated (i.e., no payment received) care. Charity care is charges for services delivered but never billed because the hospital makes a prospective determination the patient is incapable of payment. Bad debt on the other hand is the billing for services rendered but never collected and written off as a business expense. Both charity care and bad debt are reported in the hospitals' audited financial statements, and are, therefore, easily quantified.

So-called Medicaid 'shortfalls' are another matter. Technically they are the difference between Medicaid reimbursement and the cost (i.e., expense) of providing services to this population. Unlike charity care and bad debt, Medicaid 'shortfalls' are self-reported, and unaudited. They are detailed here because the HCA includes them as one component in its definition of uncompensated care.

Table 1 summarizes the hospitals' 2002 charity care, bad debt, and Medicaid 'shortfalls', both in actual amounts (in thousands), and as a percentage of the hospitals' net patient revenue (which standardizes the statistic for comparison purposes).

1. 2002 CHARITY CAR	RE, BAD	DEBT	& MEDIC	AID 'SI	HORTFALL	S' ¹
	Charity Care ²	%	Bad Debt ²	%	Medicaid 'Shortfalls'	%
Bradley	\$0	0.0%	\$753	2.2%	\$0	0.0%
Butler	\$676	2.2%	\$328	1.1%	\$0	0.0%
Kent	\$1,273	0.7%	\$2,867	1.6%	\$280	0.2%
Landmark	\$424	0.6%	\$1,719	2.3%	\$768	1.0%
Memorial	\$1,968	1.5%	\$2,462	1.9%	\$703	0.5%
Miriam	\$664	0.3%	\$2,948	1.5%	\$2,191	1.1%
Newport	\$566	0.7%	\$2,448	3.2%	\$1,521	2.0%
Rehab Hospital	\$33	0.2%	\$21	0.1%	\$47	0.3%
RIH	\$4,058	0.8%	\$15,649	3.0%	\$11,804	2.2%
Roger Williams	\$184	0.2%	\$6,330	6.2%	\$1,470	1.4%
South County	\$569	0.9%	\$1,576	2.4%	\$0	0.0%
St. Joseph	\$859	0.7%	\$2,722	2.1%	\$2,477	1.9%
Westerly	\$693	1.2%	\$603	1.0%	\$521	0.9%
Women & Infants	\$1,712	0.9%	\$1,337	0.7%	\$5,441	2.9%
STATE-TOTAL:	\$13,677	0.76%	\$41,763	2.32%	\$27,223	1.51%
Care New England Hospitals ³	\$3,660	0.93%	\$4,531	1.15%	\$5,721	1.45%
Lifespan Hospitals ⁴	\$5,287	0.64%	\$21,798	2.63%	\$15,516	1.87%
Independent Hospitals ⁵	\$4,730	0.83%	\$15,434	2.69%	\$5,986	1.04%

Dollar Amounts in Thousands (\$000s), %s are based on Net Patient Revenues

Overall, Rhode Island's hospitals provided \$13.7 million in charity care, or 0.8% of net patient revenue in 2002. The range of charity care at individual hospitals was from 0.0% at Bradley to 2.2% at Butler Hospital. Overall, Care New England hospitals provided relatively more charity care (0.93%), than did the independent hospitals (0.83%), or the Lifespan hospitals (0.64%).

In 2002, Rhode Island's hospitals incurred \$41.8 million in bad debt, or 2.3% of net patient revenue. At individual hospitals, bad debt ranged from 0.1% at Rehab Hospital

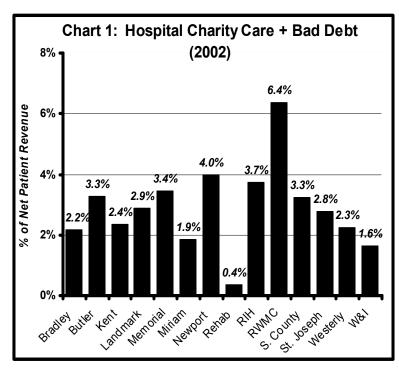
² Cost-adjusted by multiplying by a Ratio of Costs to Charges

³ Includes Butler, Kent and Women & Infants

⁴ Includes Bradley, Miriam, Newport and Rhode Island Hospital

⁵ Includes Landmark, Memorial, Rehab Hospital, Roger Williams, South County, St. Joseph and Westerly

to 6.2% at Roger Williams. Overall, independent hospitals incurred slightly more bad debt (2.69%), than did the Lifespan hospitals (2.63%), and significantly more than the Care New England hospitals (1.15%).



The operational classification of charity care and bad debt has been blurred by nonuniform accounting practices and determinations at the time of admission. Normally, the provision for charity care is made prior treatment to following consultation with the patient regarding his ability to pay. Often there is reticence on the part of individuals to disclose financial hardship, and so, the eventual non-payment for services falls under bad debt. It is for this reason, the arbitrary somewhat categorization of non-paying patients, that charity care and bad debt be examined

together. Combining both is the only way to accurately measure a hospital's 'burden' (or 'effort' depending on one's point of view) in treating the indigent. Chart 1 graphs each hospital's charity care and bad debt amounts together, on a relative (percentage) basis.

IV. Licensure Standards

The HCA gives HEALTH authority to require that all hospitals meet certain standards as a condition of licensure. Specifically, the Act stipulates that hospitals must:

- > meet the statewide community needs for the provision of charitable care, and
- meet standards for assurance of the continuance of uncompensated care and community benefits (RIGL 23-17.14-15 (1) & (2)).

As promulgated in Regulations (Section 11.3, R23-17.14HCA), the charity care standard for hospital licensure is its five year historical charity care percentage average.

The second community benefits standard is promulgated in Section 11.4 of the Regulations, and addresses uncompensated care. As defined therein (Section 1.23), this includes free care, bad debt, and Medicaid 'shortfalls'. Like the charity care standard, this criterion is also based on each hospital's five year historical uncompensated care percent average.

These Regulations became effective September 29, 1999. Because the hospitals' Fiscal Years ended on September 30, 1999, FY2000 (starting October 1, 1999) became the first opportunity hospitals had to perform to the standards. Table 2 presents each

hospital's charity care and uncompensated care amounts relative to the licensing standards and a cumulative assessment of the dollar deviation from the standards for 2000-2002.

2: 2000-'0)2 HO	SPIT	AL LICE	NSING	ST	ANDARD	S &	EXPE	RIENCE	
		200			200			200		2000-'02
	Stand-		Overage/	Stand-		Overage/	Stand-		Overage/	Overage/
	ard ¹	%	•	ard ¹	%	_	ard ¹	%	•	
Bradlev	aru		Shortage ²	aru		Shortage ²	aru		Shortage ²	Shortage ²
Charity Care:	3.2%	0.0%	-\$899	3.0%	0.0%	-\$925	2.6%	0.0%	-\$909	-\$2.733
Uncompensated Care:		6.1%	-\$953	9.8%	2.9%	-\$925 -\$2,130	9.6%	2.2%	-\$2,572	-\$2,733 -\$5,654
Butler	3.370	0.170	-4900	9.070	2.9/0	-ψ2,130	9.070	2.2/0	-42,372	-93,034
Charity Care:	2.2%	2.2%	\$4	2.1%	1.7%	-\$95	1.9%	2.2%	\$79	-\$13
Uncompensated Care:		5.8%	-\$90	6.1%	5.5%	-\$182	6.0%	3.3%	-\$859	-\$1.132
Kent	01170		400	01170	,	<u> </u>	0.070	,	-	V.,
Charity Care:	0.5%	0.3%	-\$270	0.4%	0.7%	\$508	0.5%	0.7%	\$461	\$699
Uncompensated Care:	3.8%	2.7%	-\$1,631	3.4%	2.6%	-\$1,412	3.2%	2.5%	-\$1,107	-\$4,150
Landmark										
Charity Care:	0.5%	0.6%	\$86	0.5%	0.5%	-\$5	0.5%	0.6%	\$68	\$149
Uncompensated Care:	4.3%	6.5%	\$1,484	4.6%	3.6%	-\$709	4.5%	3.9%	-\$402	\$373
Memorial										
Charity Care:	1.3%	1.3%	-\$44	1.3%	1.3%	-\$35	1.3%	1.5%	\$297	\$218
Uncompensated Care:	4.5%	4.3%	-\$289	4.4%	4.2%	-\$302	4.3%	4.0%	-\$459	-\$1,051
Miriam	0.00/	4.00/	0404	4.00/	0.00/	C4 004	0.00/	0.00/	64.000	64.005
Charity Care:	0.9% 2.9%	1.0% 3.0%	\$191 \$114	1.0% 3.0%	0.3% 2.7%	-\$1,084	0.9% 3.0%	0.3% 3.0%	-\$1,032 -\$34	-\$1,925 -\$330
Uncompensated Care: Newport	2.9%	3.0%	\$114	3.0%	2.170	-\$410	3.0%	3.0%	-\$34	-\$330
Charity Care:	1.5%	1.1%	-\$238	1.4%	0.7%	-\$504	1.2%	0.7%	-\$351	-\$1,093
Uncompensated Care:		6.3%	-\$125	6.7%	4.8%	-\$1,375	6.7%	6.0%	-\$531	-\$1,093
Rehab Hospital	0.070	0.070	Ψ120	0.1 /0	4.070	Ψ1,070	0.770	0.070	ΨΟΟΙ	-\$2,032
Charity Care:	0.1%	0.0%	-\$13	0.1%	0.1%	-\$7	0.1%	0.2%	\$15	-\$5
Uncompensated Care:		2.2%	\$153	1.3%	0.7%	-\$100	1.4%	0.7%	-\$117	-\$65
Rhode Island Hospital			•			*			•	,
Charity Care:	1.3%	1.5%	\$981	1.4%	0.7%	-\$3,082	1.3%	0.8%	-\$2,734	-\$4,835
Uncompensated Care:		4.8%	-\$1,630	5.2%	6.2%	\$4,590	5.6%	6.0%	\$2,058	\$5,018
Roger Williams										
Charity Care:	0.5%	0.5%	-\$40	0.5%	0.3%	-\$168	0.5%	0.2%	-\$286	-\$493
Uncompensated Care:	4.6%	4.8%	\$119	4.5%	5.7%	\$1,195	4.7%	7.8%	\$3,214	\$4,528
South County	4.007	0.501		0.00/	0.001		0.00/	0.001		
Charity Care:	1.0%	0.5%	-\$282	0.9%	0.8%	-\$63	0.9%	0.9%	-\$3	-\$348
Uncompensated Care:	2.6%	2.2%	-\$249	2.5%	2.8%	\$206	2.5%	3.3%	\$517	\$474
St. Joseph	0.50/	0 50/	-\$5	0.50/	0.69/	\$166	0.50/	0.70/	ድጋርን	#202
Charity Care:	0.5% 5.4%	0.5% 3.6%	-\$5 -\$2,076	0.5% 4.8%	0.6% 4.2%	\$166 -\$782	0.5% 4.7%	0.7% 4.7%	\$202 \$22	\$362 -\$2.836
Uncompensated Care: Westerly	3.4%	3.0%	-\$∠,U <i>1</i> 0	4.0%	4.270	-\$10Z	4.170	4.170	\$ 22	-⊅∠,030
Charity Care:	0.9%	0.5%	-\$195	0.6%	0.8%	\$83	0.6%	1.2%	\$324	\$212
Uncompensated Care:		3.4%	-\$195 -\$98	3.0%	3.6%	\$345	3.0%	3.2%	\$64	\$212 \$311
Women & Infants	3.070	J. 7 / 0	-ψ30	3.070	0.070	ΨΟΤΟ	3.0 /0	J. Z /0	ΨΟΤ	ΨΟΙΙ
Charity Care:	1.5%	1.0%	-\$704	1.4%	1.0%	-\$750	1.3%	0.9%	-\$669	-\$2,123
Uncompensated Care:		4.2%	-\$1,282	4.7%	3.8%	-\$1,624	4.5%	4.5%	\$110	-\$2,796
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¹ Standards are the most recent 5 year moving average.

V. Healthy Rhode Islanders 2010 Related Activities

For 2002, HEALTH requested information regarding the hospitals' efforts in the following 10 specific areas of community benefits it adopted as high priorities in the state (i.e., the 10 Leading Health Indicators targeted for public health improvement). Understandably, not every hospital addressed all of these areas, because each hospital's priorities should reflect its own community needs. Other community benefits not directly related to these 10 health indicators are identified in the Appendix. The 'Support (in \$s)' refers to both direct monetary funding and an estimation of in-kind, or indirect support. These amounts are self-reported by the hospitals and not subject to audit. Also, in the case where a particular activity may support two or more objectives, the hospital listed that activity under each objective and apportioned its support accordingly. Further, the activity descriptions are taken directly from the filings and have only been edited for brevity when necessary.

² Overages/Shortages in thousands (\$000s)

Table 3 summarizes each hospital's support for the 10 health indicators.	The sections
that follow break out the individual hospital activities related to each object	tive measure.

3. 2002 HOSPITAL SUPPORT FOR TEN LEADING HEALTH INDICATORS											
Activity & Sexual Behavior Intervention of Cossists Activity & Violence Woolence Abuse Access											
Bradley											\$0
Butler		\$2		\$48		\$21					\$71
Kent	\$15	\$39	\$15	\$2		\$22	\$8		\$15	\$48	\$165
Landmark	\$0.5	\$2		\$0.5	\$0.5	\$0.6	\$5		\$1	\$30	\$40
Memorial	\$5	\$4	\$1	\$0.2	\$0.2		\$0.3	\$0.6	\$5	\$1,432	\$1,449
Miriam		\$2,318			\$304			\$0.2			\$2,622
Newport	\$10	\$1	\$0.3				\$0.9		\$1	\$114	\$128
Rehab Hospital	\$0.4	\$0.1	\$0.7	\$0.2						\$55	\$56
RIH	\$7	\$2			\$206	\$0.7	\$34			\$185	\$435
Roger Williams	\$8	\$12	\$9	\$10		\$1			\$16		\$56
South County	\$211	\$96	\$47						\$4		\$358
St. Joseph		\$152				\$47		\$55	\$102	\$315	\$672
Westerly	\$40	\$1	\$2	\$1	\$0.3	\$0.2	\$4	\$1	\$5		\$53
Women & Infants	\$3	\$3	\$55	\$349	\$9	\$928	\$959	\$3	\$6	\$81	\$2,397
TOTALS:	\$300	\$2,632	\$130	\$412	\$520	\$1,020	\$1,011	\$60	\$156	\$2,261	\$8,501

¹ Direct funding and indirect support (in thousands (\$000s))

A. 'Physical Activity' Activities

Regular exercise is critical to maintaining good health and quality of life. Demonstrated benefits of remaining physically active include reduced risk of diabetes, heart disease and colon cancer. HEALTH tracks two different physical activity measures. The first measure (1-1) deals with adults who exercise. RI's current exercise rate is 22% and the statewide goal is to increase this to 30%.⁴ Table 4a identifies the hospital-sponsored activities supporting this goal.

	4a. PHYSICAL ACTIVITY -Activities (Objective 1-1)	
	1-1. Increase the proportion of adults who engage regularly, preferably daily, in	Support
moderate j	physical activity for at least 30 minutes per day.	(in \$s)
Kent	Physical activity counseling at 17 Care Clinics	\$14,913
	Community fairs/screenings: "Ask the nurse"	\$251
	Sub-Total:	\$15,164
Landmark	Landmark Heart Center provides exercise programs	\$500
	Sub-Total:	\$500
Memorial	People with Arthritis Can Exercise (PACE)-4 times per year	\$600
	Good Food & Physical Activity	\$100
	Parkinson's Exercise Class -12 times per year, 8 sessions each	\$3,840
	Walk to Watch Hill	\$240
	Sub-Total:	\$4,780
Newport	Aquatics Program - (Therapeutic swim program for people with arthritis and mobility issues.)	\$1,460
·	Active Islanders - (Exercise class offered to community by therapists.)	\$1,575
	Exercise for Elders	\$496
	East Bay Striders - Bristol Road Race	\$3,000
	Training Program for Aquatics Therapy - (Certified trainer taught other therapists)	\$440
	Sub-Total:	\$6,971
Rehab	PACE(People with Arthritis Can Excercise) classes	\$400
	Sub-Total:	\$400
RWMC	Provided information to 1,572 seniors via HealthLink calendar	\$8,000
	Sub-Total:	\$8,000
S. County	42,905 visits to the exercise program	\$210,612
	Sub-Total:	\$210,612
Westerly	Wilcox Walkers	\$2,600
	Cardiac Rhab Maint.	\$17,000
	Pulmonary Rehab Maint, O/P Maint Program, PACE	\$18,800
	Sub-Total:	\$38,400
W&I	Providence Family Van	\$3,176
1	Sub-Total:	<u>, \$3,1,</u> 76
	Total (All):	\$288,003

The second physical activity measure (1-2) deals with adolescents who exercise. The current RI adolescent exercise rate is 62% and the statewide goal is an increase to 85%. Table 4b identifies the hospital-sponsored activities supporting this goal.

	4b. PHYSICAL ACTIVITY -Activities (Objective 1-2)	
	1-2. Increase the proportion of adolescents who engage in vigorous physical activity otes cardiorespiratory fitness 3 or more days per week for 20 or more minutes per	Support (in \$s)
Memorial	Fit for Fun Maze at the Healthy Kids' Fair	\$400
	Sub-Total:	\$400
Newport	PACE (People with Arthritis Can Exercise)	\$1,100
_	Fitness for Function (Exercise class for People recovering from accident or illness)	\$1,575
	Newport County YMCA - Court sponsor for basketball.	\$400
	Sub-Total:	\$3,075
RIH	Lectures on physical fitness; donation of 500 physical exams for National Youth Sports	\$6,678
	Sub-Total:	\$6,678
Westerly	YMCA Youth Sports (Basketball, Soccer)	\$1,000
_	Westerly Soccer League	\$500
	Sub-Total:	\$1,500
	Total (All):	\$11,653

B. 'Overweight & Obesity' Activities

The US population that is overweight has risen significantly over the past 40 years and this has contributed greatly to preventable causes of disease and early death. HEALTH tracks three different overweight & obesity measures. The first measure (2-1) deals with adult obesity. RI's adult obesity rate is 17% and the statewide target is to reduce this to 14%. Table 5a identifies the hospital-sponsored activities supporting this goal.

	5a. OVERWEIGHT & OBESITY -Activities (Objective 2-1)	
Ohioctivo	2-1. Reduce the proportion of adults who are obese.	Support
Objective !	2-1. Neduce the proportion of addits who are obese.	(in \$s)
Butler	Eating Disorders Meetings	\$1,800
	Sub-Total:	\$1,800
Kent	Healthy People 2010 Hospital/HEALTH task force	\$1,227
	Nutrition and weight management counseling at 17 Care Clinics	\$22,371
	Community fairs/screenings: "Ask the Nurse"	\$251
	Sub-Total:	\$23,849
Landmark	Weight Watchers at Work	\$600
	Sub-Total:	\$600
Memorial	Diabetes Outpatient Education Prog.(emphasis on weight reduction)- 3 times per year	\$1,800
	Diabetes Support Group (emphasis on weight reduction)- 12 times per year	\$600
	Weight Watchers at Work- 3 times per year, 12 sessions each	\$150
	Lose Weight, Feel Great- 3 times per year	\$600
	Sub-Total:	\$3,150
Miriam	Hospital-funded research (includes smoking cessation programs -cannot allocate costs)	\$2,318,274
		\$2,318,274
Newport	Choose to Lose (8wk reduction/management healthy eating program offered twice a year.)	\$1,347
	Sub-Total:	\$1,347
Rehab	Nutrititional counseling	\$50
	Sub-Total:	\$50
RWMC	HealthLink screened 462 seniors, partnership w/ BU & NE Assoc Labor Retirees	\$5,000
	Fat analysis at Providence Police Department	\$1,000
	Sub-Total:	\$6,000
S. County	32 customers attended 8 week program	\$96,000
	Sub-Total:	\$96,000
Westerly	Weight Watchers/ Weight Reduction	\$1,000
	Sub-Total:	\$1,000
W&I	Providence Family Van	\$3,176
	Sub-Total:	\$3,176
	Total (AII):	\$2,455,246

The second overweight & obesity measure (2-2) deals with adolescent obesity. The current RI obesity rate is 25% and the statewide target is a reduction to 10%. Table 5b identifies the hospital-sponsored activities supporting this goal.

	5b. OVERWEIGHT & OBESITY -Activities (Objective 2-2)	
Objective : obese.	2-2. Reduce the proportion of children and adolescents who are overweight and	Support (in \$s)
Landmark	Free lectures in the community about the importance of eating healthy	\$1,000
	Sub-Total:	\$1,000
Memorial	Adolescent/Child Weight Management Program- 2 times per year	\$800
	Healthy Snacks at Healthy Kids' Fairs- 2 times per year	\$300
	Sub-Total:	\$1,100
RIH	Lectures to various community groups regarding nutrition/healthy eating and exercise.	\$1,562
	Sub-Total:	\$1,562
W&I	Providence Family Van	\$3,176
	Sub-Total:	\$3,176
	Total (AII):	\$6,838

The third overweight & obesity measure (2-3) deals with nutrition. Currently, 27% of Rhode Islanders meet the objective and the statewide target is 50% compliance. Table 5c identifies the hospital-sponsored activities supporting this goal.

	5c. OVERWEIGHT & OBESITY -Activities (Objective	2-3)	
Objective 2	2-3. Increase the proportion of persons aged 2 years and older who consur	ne at least	Support
five daily s	ervings of fruit and vegetables.		(in \$s)
Kent	Senior Nutrition Survey; follow-up teaching, referrals at 17 Care Clinics		\$7,457
	"Healthy Eating" talk		\$69
	Nutrition and weight counseling at 17 Care Clinics		\$7,457
	Community fairs/screenings: "Ask the Nurse"		\$251
		Sub-Total:	\$15,234
RWMC	Provided healthy eating counesling to over 400 seniors at 9 HealthLink screening		\$5,000
	Food Snacking counseling at Feinstein Senior Center		\$1,000
		Sub-Total:	\$6,000
St. Joseph	WIC		\$151,848
		Sub-Total:	\$151,848
W&I	WIC Program		\$39,295
		Sub-Total:	\$39,295
		Total (All):	\$212,377

C. 'Tobacco Use' Activities

Tobacco use is the single most preventable cause of death in the country, and is a major contributor to heart disease, stroke and lung cancer. HEALTH tracks two separate tobacco use measures. The first measure (3-1) deals with adult smokers. The current RI smoking rate is 23% and the statewide goal is a reduction to 10%. Table 6a identifies the hospital-sponsored activities supporting this goal.

	6a. TOBACCO USE -Activities (Objective 3-1)		
Objective	3-1. Reduce cigarette smoking by adults.		Support
Objective	o-1. Neddee eightette smoking by addits.		(in \$s)
Kent	Smoking cessation counseling at 17 Care Clinics		\$14,913
	Community fairs/screenings: "Ask the Nurse"		\$251
		Sub-Total:	\$15,164
Memorial	Freedom from Smoking- 2 times per year		\$300
	Smoking Cessation Press Conference/Luncheon		\$720
		Sub-Total:	\$1,020
Miriam	See Objective 19-2 for hospital-funded research for smoking cessation programs.		
		Sub-Total:	\$0
Newport	Quit Smart (5 wk smoking cessaton class offered twice a year.)		\$284
		Sub-Total:	\$284
RWMC	Lecture at Textron about smoking		\$500
	Provided information to 1,572 seniors via HealthLink calendar		\$8,000
		Sub-Total:	\$8,500
S. County	27 customers attend 3 times per week for 8 weeks		\$47,000
		Sub-Total:	\$47,000
Westerly	Smoking Cessation		\$1,000
		Sub-Total:	\$1,000
W&I	Providence Family Van		\$3,176
	Project Link		\$24,512
		Sub-Total:	7-1,000
	7	otal (AII):	\$100,656

The next tobacco use measure (3-2) deals with adolescent smokers. The current RI smoking rate is 35% and the statewide goal is 14%. Table 6b identifies the hospital-sponsored activities supporting this goal.

	6b. TOBACCO USE -Activities (Objective 3-2)	
Objective	3-2. Reduce cigarette smoking by adolescents.	Support
Objective	3-2. Neduce cigarette smoking by adolescents.	(in \$s)
Memorial	Non-Smoking Event- EP Boys & Girls Club	\$150
	Tar Wars	\$250
	Sub-Total:	\$400
Rehab	No-smoking program at middle school and high school in North Smithfield.	\$650
	Sub-Total:	\$650
Westerly	School Education Programs	\$500
	Sub-Total:	\$500
W&I	Providence Family Van	\$3,176
	Project Link	\$24,512
	Sub-Total:	\$27,688
	Total (All):	\$29,238

D. 'Substance Abuse' Activities

Substance abuse is associated with some of the most serious health and social maladies in the country. Not only is there a direct connection with disease (e.g., HIV, heart disease, cancer), abuse also contributes to a host of societal problems (e.g., domestic abuse, accidents, homicides, suicides). HEALTH tracks three substance abuse measures. The first measure (4-1) deals with adolescent abstinence. The current RI rate is 45% abstinence and the statewide target is 75%. Table 7a identifies the hospital-sponsored activities supporting this goal.

	7a. SUBSTANCE ABUSE -Activities (Objective 4-1)	
Objective -	4-1. Increase the proportion of adolescents not using alcohol or any illicit drugs	Support
during the	past 30 days.	(in \$s)
Kent	"DARE to C.A.R.E." anti-alcohol/drunk-driving presentations to adolescents	\$777
	Mothers Against Drunk Driving	\$1,202
	Sub-Total:	\$1,979
Memorial	Health Kids' Fair- Varieur School-Substance Abuse Prevention	\$150
	Sub-Total:	\$150
Rehab	Substance abuse lectures to North Smithfield High School	\$150
	Sub-Total:	\$150
Westerly	Westerly School Drug ID Program	\$400
	Sub-Total:	\$400
W&I	Lalor Foundation	\$2,560
	Project Link	\$114,372
	Providence Family Van	\$3,176
	Sub-Total:	\$120,108
	Total (AII):	\$122,787

The second substance abuse measure (4-2) deals with adult usage. The current RI use rate is 7% and the statewide target is a reduction to 6%. Table 7b identifies the hospital-sponsored activities supporting this goal.

	7b. SUBSTANCE ABUSE -Activities (Objective 4-2)	
Objective 4-2. Reduce the proportion of adults using illicit drugs during the past 30 days.		
Butler	Narcotics Anonymous Meetings	(in \$s) \$16,250
	Alanon Meetings	\$15,600
	Sub-Total:	\$31,850
RWMC	Partnered w/ RI PBS & PBN to create program on "Addictions in the Workplace"	\$5,000
	Sub-Total:	\$5,000
W&I	Project Link	\$114,372
	Sub-Total:	\$114,372
	Total (AII):	\$151,222

The third substance abuse measure (4-3) deals specifically with adult binge drinking. The current RI drinking rate is 16% and the target is 6%. Table 7c identifies the hospital-sponsored activities supporting this goal.

	7c. SUBSTANCE ABUSE -Activities (Objective 4-	3)	
Objective 4	4-3. Reduce binge drinking by adults in the past month.		Support
			(in \$s)
Butler	Alcohol Anonymous Meetings		\$16,250
		Sub-Total:	\$16,250
Kent	"DARE to C.A.R.E." anti-alcohol/drunk driving presentations to adolescents		\$351
		Sub-Total:	\$351
Landmark	Collaboration with Tri-Hab for detox program w/in ED		\$500
		Sub-Total:	\$500
RWMC	Partnered with RI PBS & PBN to create program "Addictions in the Workplace"		\$5,000
		Sub-Total:	\$5,000
Westerly	AA		\$1,000
_		Sub-Total:	\$1,000
W&I	Project Link		\$114,421
		Sub-Total:	\$114,421
		Total (All):	\$137,522

E. 'Responsible Sexual Behavior' Activities

Irresponsible sexual activity contributes to many public health problems, including sexually transmitted diseases, and adolescent pregnancy. HEALTH tracks two responsible sexual behavior measures. The first measure (5-1) deals with 'responsible' adolescents. RI's rate is 86% and the statewide goal is an increase to 95% compliance. Table 8a identifies the hospital-sponsored activities supporting this goal.

	8a. RESPONSIBLE SEXUAL BEHAVIOR -Activities (Objective 5-1)	
	5-1. Increase the proportion of adolescents who have never had sexual intercourse, nined from sexual intercourse in the past 3 months, or used condoms at last sexual .	Support (in \$s)
Landmark	"Encourage responsible sexual behavior" programs at schools & health centers	\$500
	Sub-Total:	\$500
Memorial	Puberty Program	\$100
	Sub-Total:	\$100
Miriam	Hospital-funded research for HIV treatment and prevention.	\$303,577
	Sub-Total:	\$303,577
RIH	HIV Education and Treatment using hospital-funded research dollars.	\$206,174
	Sub-Total:	\$206,174
Westerly	Teen Pregnancy Program	\$250
	Sub-Total:	\$250
W&I	Lalor Foundation	\$1,280
	Providence Family Van	\$3,176
	Sub-Total:	\$4,456
	Total (AII):	\$515,057

The second responsible sexual behavior measure (5-2) deals with condom use with unmarried sexually active persons. Currently, 30% of adult females and 47% of adult males use condoms. The goal is to increase those rates to 50% and 75%, respectively. Table 8b identifies the hospital-sponsored activities supporting this goal.

	8b. RESPONSIBLE SEXUAL BEHAVIOR -Activities (Objective 5-2)	
Objective 5-2. Increase the proportion of unmarried sexually active persons who use condoms.		
Memorial	Who Am I?	\$100
	Sub-Total:	\$100
Miriam	Hospital-funded research for HIV treatment and prevention. (See Objective 5-1.)	
	Sub-Total:	\$0
W&I	Lalor Foundation	\$1,280
	Providence Family Van	\$3,176
	Sub-Total:	\$4,456
	Total (All):	\$4,556

F. 'Mental Health' Activities

In any particular year, approximately 1 in 5 Americans are afflicted by mental illness, with depression the most common disorder. In addition, major depression causes almost 70% of all suicides each year. HEALTH currently tracks two mental health measures. The first mental health measure (6-1) deals with adults and depression. RI statistics are not available for this measure, and Table 9 identifies the hospital-sponsored activities supporting this goal.

	9. MENTAL HEALTH -Activities (Objective 6-1)		
Objective (6-1. Increase the proportion of adults with recognized depression who receive		Support
treatment.			(in \$s)
Butler	National Anxiety Disorders, Alcohol and Depression Screenings		\$5,085
	OCD Support Group Meetings		\$2,500
	Manic Depressive & Depressive Assoc. (MDDA)		\$13,240
	Sub-To	tal:	\$20,825
Kent	"Fighting the Winter Blahs" talks		\$50
	Referrals for clients manifesting depression at 17 Care Clinics		\$22,371
	Sub-To	tal:	\$22,421
Landmark	Free depression clinic		\$300
	Free anxiety disorders clinic		\$300
	Sub-To	tal:	\$600
RIH	Lecture and Depression Screening (30 participants).		\$660
	Sub-To	tal:	\$660
RWMC	Senior Living Expo, Warwick Mall. Geriatric Psychiatry team at booth on two days		\$1,000
	Sub-To	tal:	\$1,000
St. Joseph	Project Access		\$46,971
	Sub-To	tal:	\$46,971
Westerly	NAMI Sponsership		\$200
	Sub-To	tal:	\$200
W&I	Behavioral Health		\$927,626
	Sub-To		\$927,626
	Total (A	II):	\$1,020,303

The second mental health measure (6-2) deals with reducing the suicide rate. However, this measure was adopted in 2003 and not applicable to this 2002 filing. It will be included in subsequent years' reporting.

G. 'Injury & Violence' Activities

In 1999, the US homicide death rate was 6 per 100,000 people and the automotive death rate was 15 per 100,000. HEALTH tracks two injury & violence measures. The first injury & homicide measure (7-1) deals with motor vehicle deaths. The current RI vehicular death rate is 9/100,000 and the statewide goal is a decrease to 7/100,000. Table 10a identifies the hospital-sponsored activities supporting this goal.

	10a. INJURY & VIOLENCE -Activities (Objective 7-1)	
Ohiective	7-1. Reduce deaths caused by motor vehicle crashes.	Support
Objective	17. Reduce deaths caused by motor vemere crushes.	(in \$s)
Kent	"DARE to C.A.R.E." anti-alcohol/drunk driving presentations to adolescents	\$877
	RI Traffic Safety Coalition participation	\$1,753
	National Association of Women Highway Safety Leaders	\$1,753
	Research partnership (Injury Prevention Center) on RI physicians & drunk drivers	\$3,759
	Sub-Total	: \$8,142
Landmark	Car seats to new mothers, plus assistance with proper installation	\$500
	Cab vouchers for patients needing a safe ride home after being treated in the ED	\$4,000
	Assist AARP by hosting safe-driving classes for senior citizens	\$300
	Sub-Total	: \$4,800
Memorial	Mature Driving Program - 2 times per year (w/AARP)	\$300
	Sub-Total	: \$300
Newport	Car Seat Clinic	\$432
	Brain Injury Prevention Lecture to RI State Training School	\$88
	Sub-Total	: \$520
RIH	Injury Prevention Center Program	\$34,233
	Sub-Total	: \$34,233
Westerly	Health Fair	\$1,000
	Bike Safety Program (ED)	\$500
	Infant Car Seat Program	\$1,000
	Sub-Total	: \$2,500
W&I	Car Seat Training -Security	\$7,352
	Project Link	\$24,512
	Sub-Total	1 - 7
	Total (AII)	: \$82,359

The second measure (7-2) deals with homicides. The current RI homicide rate is 3/100,000 and the statewide goal is a decrease to 2/100,000. Table 10b identifies the hospital-sponsored activities supporting this goal.

	10b. INJURY & VIOLENCE -Activities (Objective 7-2)	
Objective 7-2. Reduce homicides.		
Newport	Stress Management Program (6wk stress reduction class)	\$242
-	Forgiveness & Your Health (5wk anger management program)	\$92
	Sub-Total:	\$334
Westerly	Risk ID in ED	\$500
-	Women's Resource Center	\$500
	Sub-Total:	\$1,000
W&I	Project Link	\$927,626
	Sub-Total:	\$927,626
	Total (AII):	\$928.960

H. 'Environmental Quality' Activities

Environmental exposures contribute to ill health in many ways. Automobiles and power plants contribute to respiratory and cardiovascular diseases. Exposure to secondhand smoke also contributes to heart disease, respiratory illness (and cancer). In addition, elevated lead blood levels have caused demonstrated and chronic learning difficulties in children. HEALTH currently tracks seven environmental quality measures. The first measure (8-1) deals with reducing exposure to high ozone levels. There were no activities on the part of the hospitals supporting this objective.

The second measure (8-2) deals with non-smoker tobacco exposure. The current RI exposure rate is 39% and the statewide target is a reduction to 20%. There were no activities on the part of the hospitals supporting this objective.

The third environmental quality measure (8-3) deals with lead contamination in children. The current RI elevated lead rate is 9% and the statewide goal is a reduction to 2%. Table 11 identifies the hospital-sponsored activities supporting this goal.

	11. ENVIRONMENTAL QUALITY -Activities (Objective 8-3)	
Objective	8-3. Eliminate elevated blood lead levels in children.	Support
Objective	5-5. Emiliate elevated blood lead levels in Children.	(in \$s)
Memorial	Lead Poisoning Discussion- Varieur School	\$100
	Childhood Lead Intervention Center	\$500
	Sub-Total:	\$600
Miriam	Presentations (2) re Lead Poison Prevention - Martin Luther King School (122 Attendees).	\$188
	Sub-Total:	\$188
St. Joseph	Pediatric Lead Clinic	\$55,049
	Sub-Total:	\$55,049
Westerly	Partners w/pediatricians and health centers to process specimens for DOH	\$1,000
	Sub-Total:	\$1,000
W&I	Providence Family Van	\$3,176
	Sub-Total:	\$3,176
	Total (AII):	\$60,013

The fourth measure (8-4) deals with clean water supplies. However, this measure was adopted in 2003 and not applicable to this 2002 filing. It will be included in subsequent years' reporting.

The fifth measure (8-5) deals with home Radon testing. However, this measure was adopted in 2003 and not applicable to this 2002 filing. It will be included in subsequent years' reporting.

The sixth and seventh measures (8-6a & 8-6b) deal with food borne infections. However, these measures were adopted in 2003 and not applicable to this 2002 filing. They will be included in subsequent years' reporting.

I. 'Immunization' Activities

Immunization is one of the greatest public health achievements in the last century and one of the most cost-effective public health activities, reducing both the morbidity and mortality of disease. HEALTH tracks three separate immunization measures. The first measure (9-1) deals with childhood vaccinations. The current RI vaccination rate is 91% and the goal is to increase that to 100%. Table 12a identifies the hospital-sponsored activities supporting this goal.

	12a. IMMUNIZATION -Activities (Objective 9-1)		
Objective :	9-1. Increase the proportion of young children who receive all vaccines that have been	Support	
recommen	ded for universal administration for the last 5 years.	(in \$s)	
Newport	Hepatitis B Vaccination Program for Newport, Middletown, Tiverton & Jamestown	\$1,306	
	Sub-Total:	\$1,306	
S. County	32 uncompensated childhood immunizations	\$1,920	
	Sub-Total:	\$1,920	
St. Joseph	St. Joseph Immunization Outreach		
	Sub-Total:	\$102,246	
Westerly	Newborn Vaccine Program	\$2,500	
	Sub-Total:	\$2,500	
W&I	Providence Family Van	\$3,176	
	Sub-Total:	\$3,176	
	Total (AII):	\$111,148	

The second immunization measure (9-2a) deals with elderly influenza vaccinations. Currently, 74% of this population is vaccinated and the target is 95%. Table 12b identifies the hospital-sponsored activities supporting this goal.

	12b. IMMUNIZATION -Activities (Objective 9-2a)	
Objective 9	9-2a. Increase the proportion of adults aged 65 and older who are vaccinated annually	Support
against inf	luenza.	(in \$s)
Kent	Influenza vaccination referrals and education for seniors at 17 Care Clinics	\$7,457
	Sub-Total:	\$7,457
Landmark	Annual lectures and vaccinations (influenza and pneumococcal) for area seniors	\$500
	Sub-Total:	\$500
Memorial	Flu Clinics- 16 times- 896 immunizations	\$5,280
	Sub-Total:	\$5,280
Newport	Inpatient Vaccination Program in conjunction with Rhode Island Quality Partners	\$0
	Sub-Total:	\$0
RWMC	Provided information to 1,572 seniors via HealthLink calendar	\$8,000
	Sub-Total:	\$8,000
S. County	Influenza Imunization Community Clinics	\$1,953
	Sub-Total:	\$1,953
Westerly	Flu clinics	\$1,500
	Sub-Total:	\$1,500
W&I	Providence Family Van	\$3,176
	Sub-Total:	\$3,176
	Total (All):	\$27,866

The third immunization measure (9-2b) deals with elderly pneumonoccal vaccinations. The current RI vaccination rate is 58% and the target is to increase that to 75%. Table 12c identifies the hospital-sponsored activities supporting this goal.

	12c. IMMUNIZATION -Activities (Objective 9-2b)		
Objective 9-2b. Increase the proportion of adults aged 65 and older who are ever vaccinated			
against pn	eumonoccal disease.		(in \$s)
Kent	Pneumococcal vaccination referrals and education for seniors at 17 Care Clinics		\$7,457
	Si	ub-Total:	\$7,457
Landmark	Annual lectures and vaccinations (influenza and pneumococcal) for area seniors		\$500
		ub-Total:	\$500
Miriam	Hospital employees are members of the Immunization Task Force.		
	Si	ub-Total:	\$0
Newport	Inpatient Vaccination Program in conjunction with Rhode Island Quality Partners		\$0
	Sı	ub-Total:	\$0
RWMC	Provided information to 1,572 seniors via HealthLink calendar		\$8,000
	Si	ub-Total:	\$8,000
S. County	4 Community Clincs		\$224
	Outreach Speakers		\$140
	Sı	ub-Total:	\$364
Westerly	Pneumoccocal Vaccine Program		\$500
	Sı	ub-Total:	\$500
	То	tal (All):	\$16,821

J. 'Access to Healthcare' Activities

Approximately 93,000 Rhode Islanders are without health insurance, and considerably more lack real access to services. This situation results in inappropriate use of hospital ERs, compromised preventive care, and/or outright lack of care, contributing to suboptimal health outcomes. HEALTH tracks three access measures. The first measure (10-1) deals with health insurance coverage. The current RI coverage rate is 91% and the statewide target is 100%. Table 13a identifies the hospital-sponsored activities supporting this goal.

	13a. ACCESS TO HEALTHCARE -Activities (Objective 10-1)	
Objective 10-1. Increase the proportion of persons with health insurance.		
Landmark	Patient Assistance Advocate to help patients access resources and financial assistance.	\$30,000
	Sub-Total:	\$30,000
Newport	Sullivan School Health Advocate (Hospital sponsored at local elementary school)	\$21,954
_	Sub-Total:	\$21,954
Rehab	Patient Assistance Advocate: Helps access available resources and financial assistance.	\$30,000
	Transports patients to therapy appointments.	\$25,000
	Sub-Total:	\$55,000
RIH	Patient Advocacy Program (counseling services for uninsured/underinsured).	\$135,992
	Sub-Total:	\$135,992
St. Joseph	FRC Program	\$161,411
	Kids Count Program	\$37,373
	Sub-Total:	\$198,784
W&I	Providence Family Van	\$3,176
	Sub-Total:	\$3,176
	Total (All):	\$444,906

The second access measure (10-2) deals with persons having a primary care provider. Currently, 84% of Rhode Islanders have a source of ongoing care and the statewide goal is to increase that to 96%. Table 13b identifies the hospital-sponsored activities supporting this goal.

	13b. ACCESS TO HEALTHCARE -Activities (Objective 10-2)	
Ohioctivo	10-2. Increase the proportion of persons who have a specific source of ongoing care.	Support
Objective	10-2. Increase the proportion of persons who have a specific source of ongoing care.	(in \$s)
Kent	Physician referrals for clients at 17 Care Clinics	\$14,913
	Physician referral services	\$32,404
	Community fairs/screenings: "Ask the Nurse"	\$251
	Sub-Total:	\$47,568
Memorial	Family Care Center- Family Practice	\$331,820
	Primary Care Center of East Bay (Barrington)	\$198,742
	Primary Care Center of Quality Hill (Pawtucket)	\$165,277
	Blackstone Valley Community Health Centers	\$674,447
	Senior Care Center	\$61,517
	Sub-Total:	\$1,431,803
Miriam	Provide Healthwise programs, conduct follow-ups w/referrals	, , , , , , , , , , , , , , , , , , , ,
	Sub-Total:	\$0
Newport	Autism Support	\$150
	Arthritis Support	\$302
Í	Prostate Cancer Screening	\$1,108
	Hepatitis C Support Group (Informational sessions as well as support.)	\$49
	Parkinson's Disease Support	\$495
	Shriners Burn & Orthopedic Clinic (Screen children for burn or orthopedic problems)	\$250
	Stroke Support	\$359
	Pregnancy & Infant Loss Support	\$314
	Newport Hospital Health Fair (Screenings, health information & lectures)	\$7.771
	National Cancer Survivor's Day	\$966
	I Can Cope (Cancer Survivor's & Family Support.)	\$281
	Health Magazine Wellness Fair - Screenings & health info	\$1,065
	Gloucoma Screening at Clements Market (Free second degree screening.)	\$64
	Firbromyalgia Support	\$510
	Health Fit Expo at Rhode Island Convention Center	\$294
	Breast Feeding Support	\$2.759
	New Visions - Position for Family Practice Physician to support clinic.	\$75,599
	Sub-Total:	
RIH	Dialysis for undocumented patients (w/referral to clinic or physicians through LHC).	\$49,292
	Sub-Total:	
St. Joseph	Diabetes Resource Center	\$114,621
	Sub-Total:	
W&I	Providence Family Van	\$3,176
	Project Link	\$24,512
	Telephone Support Line	\$46,783
	Hispanic Resource Line	\$3,532
	Sub-Total:	
		\$1,813,623

The third access measure (10-3) deals with prenatal care. Currently, 91% of pregnant women receive appropriate prenatal care and the objective is to raise that to 100%. Table 13c identifies the hospital-sponsored activities supporting this goal.

	13c. ACCESS TO HEALTHCARE -Activities (Objective 10-3)	
Objective	10-3. Increase the proportion of pregnant women who receive early and adequate	Support
prenatal ca	are.	(in \$s)
Landmark	Educational courses/materials (both Spanish and English) on pregnancy and childbirth.	\$2,000
	Work with THA serving as the primary provider for Thundermist's expectant mothers.	\$500
	Home blood sugar testing provided for women with gestational diabetes.	\$500
	Sub-Total:	\$3,000
Memorial	Women's Healthcare Specialists	\$181,621
	Early Pregnancy Class- English- 4 times per year	\$300
	Early Pregnancy Class- Spanish- 5 times per year	\$350
	Prepared Childbirth & Parenting Class-English- 15 times	\$700
	Prepared Childbirth - Spanish-10 times	\$700
	Refresher Childbirth Class- 6 times	\$400
	C-Section Class- 6 times	\$300
	Sub-Total:	\$184,371
Newport	Prenatal Education Series	\$6,644
-	Breast Feeding Initiative Class (Teaching new moms the benefit of breast feeding.)	\$168
	Sub-Total:	\$6,812
St. Joseph	Prenatal Services	\$468,116
-	Sub-Total:	\$468,116
Westerly	Community Childbirth Education	\$3,000
_	Sub-Total:	\$3,000
W&I	Providence Family Van	\$3,176
	Project Link	\$24,512
	Telephone Support Line	\$46,783
	Hispanic Resource Line	\$3,532
	Sub-Total:	\$78,003
	Total (AII):	\$743,302

VI. Diversity

HEALTH's Minority Health Advisory Committee has advocated that the hospitals' diversity of governance and administration is an important part of their community mission. The Committee reasoned that the health of a community is enhanced when it sees itself actively participating in its own healthcare. Accordingly, the hospitals were asked to identify the diversity of their boards and senior administrative staff and this was benchmarked to the general population in the state (Table 14).

14. HOSPITAL DIVERSITY (2002 Statewide)						
	HOSPITAL BOARDS		HOSPITAL ADMINISTRATIVE STAFFS ¹		POPUL	RAL RI ATION ²
	#	%	#	%	#	%
Ethnicity:						
Hispanic/Latino:	3	1%	0	0%	91	9%
Non-Hispanic/Latino:	296	99%	119	100%	958	91%
Totals:	299	100%	119	100%	1,048	100%
Race:						
American Indian/Native:	0	0%	0	0%	5	0.5%
Asian:	3	1.0%	2	1.7%	24	2.3%
Black/African-American:	11	3.7%	0	0%	47	4.5%
Native Hawaiian/Islander:	1	0.3%	0	0%	1	0.1%
White:	284	95.0%	117	98.3%	890	84.9%
Other or Multiple Races:	0	0%	0	0%	81	7.7%
Totals:	299	100%	119	100%	1,048	100%
Gender:						
Female:	79	26%	50	42%	545	52%
Male:	220	74%	69	58%	504	48%
Totals:	299	100%	119	100%	1,048	100%

¹ Vice-President level (however titled) and above

² 2000 U.S. Census Bureau data, numbers in thousands (000s)

Hospital governance (i.e., Boards and senior administrations) is not diverse, not reflective of the general population, nor has it changed appreciably since 1998. In 1998, hospital Boards were 27% female, 5% racial minority, and 0% Hispanic. In 2002, that representation was 26% female, 5% racial minority, and 1% Hispanic. The only category that remotely approached the general population was the Black representation at 3.7% versus 4.5% in RI. Four hospitals had no ethnic or racial diversity on their Boards at all (Bradley, Memorial, Rehab, and South County), and six hospitals had only one 'minority' member (Kent, Miriam, Newport, RIH, St. Joseph, and Westerly).

With the exception of gender diversity, senior hospital administrators were even less diverse than the Boards. However, there has been some marginal improvement in diversity over time. In 1998, hospital administrators were 35% female, 0% racial minority, and 0% Hispanic compared with 42% female, 2% racial minority, and 0% Hispanic in 2002. Asians were the only 'minorities' represented at all, and Hispanics and Blacks were totally absent. Miriam and Women & Infants were the only hospitals with any 'minorities' among their senior staff.

<u>APPENDIX</u>

	OTHER COMMUNITY BENEFITS ACTIVITIES	
	OTHER COMMONITY BENEFITO ASTRITLES	Cumport
		Support
		(in \$s)
Bradley	Health Fairs	\$0
	Lectures: Community Education	\$6,865
1	Misc. Prgms: READS: Functional Behavior Assessment, Kisa Hero Carnaval	\$428
	Parenting Matters Conference	\$14,101
	Public School Personnel Training	\$263
	Research	\$731,111
	Support Groups	\$572
	Workshops	\$877
	Sub-To	
Butler	Public Education & Information	\$19,340
	Family Service Society - Patient Family Education	\$6,000
	CNE Wellness Center Presentations	\$304
	Mental Health Advocacy Groups	\$4,818
	Sub-To	
Kent	Community fairs/screenings: cancers, cholesterol, diabetes, hypertension	\$32,129
	17 Care Clinics: screenings, education, chronic disease management	\$29,826
	Community Health education: cancer, heart disease, babysitting, health careers	\$33,188
	Parenting/maternity classes and services	\$5,562
	Mentoring "at risk" children	\$16,765
	Interpreter/Language services	\$5,406
	Community Outreach Coordinator salary; miscellaneous expenses	\$140,896
	Support of community groups and agencies	\$86,710
	Sub-To	tal: \$350,482
Landmark	Free skin cancer clinic	\$100
	Free breast cancer clinic	\$20,000
	Free prostate cancer clinic	\$3,000
	Free anxiety disorders clinic	\$300
	Free depression clinic	\$300
	Co-sponsor of Shriners screening clinic	\$400
	Free Asthma Seminar	\$400
	Health Adventures	\$4,500
	Community Health Resource Center	\$500
	Senior Health	\$1,500
	Emergency readiness training with local fire departments, police, and schools	\$1,000
	Weekly radio shows	\$3,900
	Sub-To	tal: \$35,900
Memorial	Medical Education & Research (non-reimbursed costs- FP, IM and research)	\$3,669,251
	Blackstone Health, Inc. (see Community Benefit Plan)	\$0
	Notre Dame Occupational Health Program	\$127,493
	Notre Dame Ambulatory Center (Primary Care)	\$258,709
	Barrington Urgent Care Clinic	\$485,320
	Seniorlife of New England (MHRI, Bethany Home, Hallworth House)	\$2,645
	Community Lectures - 5x	\$2,510
	Speakers Bureau - 6x	\$850
	Seniorlife Breakfasts - 5x	\$750
	Support Groups – Cancer, Diabetes, Caregivers, Breastfeeding, Parkinsons	\$6,000
	Heart Failure Outpatient Education Program - 4x	\$950
	I Can Cope Cancer Program	\$500
		7.700
	Look Good, Feel Better (Cancer Patients)- 2x (w/Amer. Cancer Society)	\$100
	Look Good, Feel Better (Cancer Patients)- 2x (w/Amer. Cancer Society) Cancer Survivors' Day	\$100 \$2,370

	OTHER COMMUNITY BENEFITS ACTIVITIES (Cont.)	
		Support
		(in \$s)
/lemorial	Diabetes Outpatient Education Program - 2x	\$600
Cont.	Blood Pressure Screenings – 4x	\$545
	Bone Density Screening - 2x (General Dynamics)	\$1,325
	Cholesterol Screening - 12x (YMCAs; Hasbro & primary care locations)	\$3,640
	Colorectal Cancer Screening - 13x (Leon Mathieu Senior Ctr.& other locations)	\$900
	Diabetes Screening - 18x	\$3,085
	Screening Mammograms - 2x	\$750
	Prostate Cancer Screening – 1x	\$280
	Skin Cancer Screening - 3x	\$150
	Orthopedic/Burn Screening – Shriners'	\$490
	Outreach Clinic for Shriners' Hospital - 1x	\$280
	Posture Screening – 1x	\$100
		· ·
	Hearing Screening - 4x	\$350
	Height & Weight Screening	\$50
	Teddy Bear Clinics – 10x (various schools)	\$1,138
	Blood Drive - 3x (w/Rhode Island Blood Center)	\$150
	CPR Training - 2x	\$100
	Hospital Explorer Post – 6x/yr	\$690
	Job Shadowing, School Programs – 20x	\$3,910
	Kid Care Photo IDs – 1x	\$260
	Breastfeeding Class – 9x	\$700
	Sibling Class – 2x	\$100
	Yoga	\$100
	Stress Management & Relaxation Program	\$250
	Generic Drug Bill Press Conference	\$230
	Cancer Center Open House-Community	\$2,100
	Sub-Total:	\$4,580,62
liriam	Women's Wellness Workshop, Hypertension Workshop, Screenings, Charity Care, Job Shadowing Day, H.E.L.P. Coalition, Jewish Community Forum, Health and Education Lectures, National Cancer Survivors Day, First Aid and Safety Programs at MLKing School, Hospital-Funded Research (Other).	\$1,228,47
	Sub-Total:	\$1,228,47
ewport	CPR Safety for Infants & Children (Classes for parents and community members.)	\$943
ewport	Community CPR (Heartsaver & Healthcare Provider)	· ·
		\$289
	"Exploring Treatment Options for Patients with Cancer" (Free community lecture.)	\$89
	Understanding Social Security Disability (community lecture on Social Security)	\$39
	Introduction to Reiki (Free demonstration of the benefits of)	\$81
	Medical Explorers (Monthly sessions for teens ages 14-19 interested in Medical careers.)	\$771
	National Youth Leadership (6 highschool students shadowing various healthcare providers.)	\$792
	"Osteoporosis and You" (Free community lecture on prevention of disease.)	\$837
	Safe Sitter (Provided six times per year - babysitting course for 11-13 year olds.)	
		\$4,754
	Rhode Island Junior Soccer Tournament (Providing First Aid to over 600 junior soccer	
	Rhode Island Junior Soccer Tournament (Providing First Aid to over 600 junior soccer	\$2,136
	Rhode Island Junior Soccer Tournament (Providing First Aid to over 600 junior soccer State and Community Response to Bioterrorism lecture	\$2,136 \$103
	Rhode Island Junior Soccer Tournament (Providing First Aid to over 600 junior soccer State and Community Response to Bioterrorism lecture Women and Heart Disease (Free community lecture on risk factors for heart disease.) Social Communications Group (Educational training & support)	\$2,136 \$103 \$99 \$550
	Rhode Island Junior Soccer Tournament (Providing First Aid to over 600 junior soccer State and Community Response to Bioterrorism lecture Women and Heart Disease (Free community lecture on risk factors for heart disease.) Social Communications Group (Educational training & support) Walk for American Heart Association (Staff and families raise money for research.)	\$2,136 \$103 \$99 \$550 \$1,320
	Rhode Island Junior Soccer Tournament (Providing First Aid to over 600 junior soccer State and Community Response to Bioterrorism lecture Women and Heart Disease (Free community lecture on risk factors for heart disease.) Social Communications Group (Educational training & support) Walk for American Heart Association (Staff and families raise money for research.) Newport Career & Technical School (Staff lecture on various careers in medicine.)	\$2,136 \$103 \$99 \$550 \$1,320 \$220
	Rhode Island Junior Soccer Tournament (Providing First Aid to over 600 junior soccer State and Community Response to Bioterrorism lecture Women and Heart Disease (Free community lecture on risk factors for heart disease.) Social Communications Group (Educational training & support) Walk for American Heart Association (Staff and families raise money for research.) Newport Career & Technical School (Staff lecture on various careers in medicine.) "Home Safety" (Free lecture to seniors to help prevent accidents in the home.)	\$2,136 \$103 \$99 \$550 \$1,320 \$220 \$66
	Rhode Island Junior Soccer Tournament (Providing First Aid to over 600 junior soccer State and Community Response to Bioterrorism lecture Women and Heart Disease (Free community lecture on risk factors for heart disease.) Social Communications Group (Educational training & support) Walk for American Heart Association (Staff and families raise money for research.) Newport Career & Technical School (Staff lecture on various careers in medicine.) "Home Safety" (Free lecture to seniors to help prevent accidents in the home.) Hospice Training (1 1/2 hour free presentation to hospice workers on safe transfer	\$2,136 \$103 \$99 \$550 \$1,320 \$220 \$66 \$44
	Rhode Island Junior Soccer Tournament (Providing First Aid to over 600 junior soccer State and Community Response to Bioterrorism lecture Women and Heart Disease (Free community lecture on risk factors for heart disease.) Social Communications Group (Educational training & support) Walk for American Heart Association (Staff and families raise money for research.) Newport Career & Technical School (Staff lecture on various careers in medicine.) "Home Safety" (Free lecture to seniors to help prevent accidents in the home.) Hospice Training (1 1/2 hour free presentation to hospice workers on safe transfer Cardiopulmonary Rehabilitation Lecture Series	\$2,136 \$103 \$99 \$550 \$1,320 \$220 \$66 \$44 \$2,640
	Rhode Island Junior Soccer Tournament (Providing First Aid to over 600 junior soccer State and Community Response to Bioterrorism lecture Women and Heart Disease (Free community lecture on risk factors for heart disease.) Social Communications Group (Educational training & support) Walk for American Heart Association (Staff and families raise money for research.) Newport Career & Technical School (Staff lecture on various careers in medicine.) "Home Safety" (Free lecture to seniors to help prevent accidents in the home.) Hospice Training (1 1/2 hour free presentation to hospice workers on safe transfer Cardiopulmonary Rehabilitation Lecture Series Holiday Community Concert (Free community concert for community and patients)	\$2,136 \$103 \$99 \$550 \$1,320 \$220 \$66 \$44 \$2,640 \$103
	Rhode Island Junior Soccer Tournament (Providing First Aid to over 600 junior soccer State and Community Response to Bioterrorism lecture Women and Heart Disease (Free community lecture on risk factors for heart disease.) Social Communications Group (Educational training & support) Walk for American Heart Association (Staff and families raise money for research.) Newport Career & Technical School (Staff lecture on various careers in medicine.) "Home Safety" (Free lecture to seniors to help prevent accidents in the home.) Hospice Training (1 1/2 hour free presentation to hospice workers on safe transfer Cardiopulmonary Rehabilitation Lecture Series Holiday Community Concert (Free community concert for community and patients) Human Services Mall at Thompson Middle School -social services for middle schoolers	\$2,136 \$103 \$99 \$550 \$1,320 \$220 \$66 \$44 \$2,640 \$103 \$73,200
	Rhode Island Junior Soccer Tournament (Providing First Aid to over 600 junior soccer State and Community Response to Bioterrorism lecture Women and Heart Disease (Free community lecture on risk factors for heart disease.) Social Communications Group (Educational training & support) Walk for American Heart Association (Staff and families raise money for research.) Newport Career & Technical School (Staff lecture on various careers in medicine.) "Home Safety" (Free lecture to seniors to help prevent accidents in the home.) Hospice Training (1 1/2 hour free presentation to hospice workers on safe transfer Cardiopulmonary Rehabilitation Lecture Series Holiday Community Concert (Free community concert for community and patients) Human Services Mall at Thompson Middle School -social services for middle schoolers Rebuilding Together with Christmas in April (Staff volunteers repairing home of elderly)	\$2,136 \$103 \$99 \$550 \$1,320 \$220 \$66 \$44 \$2,640 \$103 \$73,200 \$5,900
	Rhode Island Junior Soccer Tournament (Providing First Aid to over 600 junior soccer State and Community Response to Bioterrorism lecture Women and Heart Disease (Free community lecture on risk factors for heart disease.) Social Communications Group (Educational training & support) Walk for American Heart Association (Staff and families raise money for research.) Newport Career & Technical School (Staff lecture on various careers in medicine.) "Home Safety" (Free lecture to seniors to help prevent accidents in the home.) Hospice Training (1 1/2 hour free presentation to hospice workers on safe transfer Cardiopulmonary Rehabilitation Lecture Series Holiday Community Concert (Free community concert for community and patients) Human Services Mall at Thompson Middle School -social services for middle schoolers Rebuilding Together with Christmas in April (Staff volunteers repairing home of elderly) Newport Advisory Committee Presentation (lecture on OT for special needs children.)	\$99 \$550 \$1,320 \$220 \$66 \$44 \$2,640
	Rhode Island Junior Soccer Tournament (Providing First Aid to over 600 junior soccer State and Community Response to Bioterrorism lecture Women and Heart Disease (Free community lecture on risk factors for heart disease.) Social Communications Group (Educational training & support) Walk for American Heart Association (Staff and families raise money for research.) Newport Career & Technical School (Staff lecture on various careers in medicine.) "Home Safety" (Free lecture to seniors to help prevent accidents in the home.) Hospice Training (1 1/2 hour free presentation to hospice workers on safe transfer Cardiopulmonary Rehabilitation Lecture Series Holiday Community Concert (Free community concert for community and patients) Human Services Mall at Thompson Middle School -social services for middle schoolers Rebuilding Together with Christmas in April (Staff volunteers repairing home of elderly)	\$2,136 \$103 \$99 \$550 \$1,320 \$220 \$66 \$44 \$2,640 \$103 \$73,200 \$5,900

	OTHER COMMUNITY BENEFITS ACTIVITIES (Cont.)	
		Support
		(in \$s)
Rehab	Better Health Collaborative, making healthcare readily available to seniors & handicapped	\$1,500
i (Ci iab	"Teddy Bear Repair" program where children are educated on various safety issues.	\$125
	Health Fair at North Smithfield Elemantary School	\$125
	Health Adventures Program: An organized mentoring program for middle-school children.	\$250
	Blood Drives	
	CPR Classes	\$125 \$425
		\$125 \$425
	Community Lectures: Cooking for the Holidays	\$125
	Community Lectures: Integrative Medicine: A Holistic Approach to Treating Arthritis Pain	\$125
	•	\$125
		\$150
		\$400
		\$600
		\$500
		\$4,275
RIH		
		,
	education lectures for various community groups, Mentoring Programs for high school	\$4,577,446
	students, Parenting Matters Conference, Rebuilding Together, hospital-funded research	\$4,5 <i>11</i> ,446
	(other), Roger Williams Middle School Partnership, Safe Sitter Program, South Providence	
	Development Corporation, Clinical Social Work, Medical Education, Nursing, and Volunteer	
	• • • •	
	Sub-Total:	\$4,577,446
RWMC	ContinuCare Senior Health Services	\$800,000
RWMC		\$5,000
		\$1,000
		\$63,505
		\$869,505
S County		\$4,645
o. county		\$47,320
		\$51,965
St Joseph		\$288,138
ot. oosepii		\$30,099
		\$743,130
		\$1,061,367
Mootorly		
vvesteriy		\$44,720
A/OI		\$44,720
VVŒI	(other), Roger Williams Middle School Partnership, Safe Sitter Program, South Providence Development Corporation, Clinical Social Work, Medical Education, Nursing, and Volunteer Services programs. Sub-Total: C ContinuCare Senior Health Services Rebuilding Together with Christmas in April Cancer Survivors Day Community Outreach & Health Education Sub-Total: Prevention Screening Clinics, diabetes, prostate, blood pressure etc Free Van Transportation for Patients Sub-Total: Oseph Providence Smiles Oral Health Program Pawtucket Smiles Oral Health Program Pediatric Dental Center Sub-Total: Virtual Presence Telemedicine Network Breastfeeding Support Services Center for Health Education - East Greenwich Center for Health Education - Woonsocket Center for Health Education - North Attleboro Job Readiness Program Telephone Support Line Health Partnership Hispanic Resource Line Community Revitalization Contributions to Community Organizations Flynn School Women's Health Conference	\$201,634
		\$284,770
-		\$47,026
		\$37,592
		\$17,579
		\$13,172
		\$131,294
		\$280,698
		\$3,868
		\$21,191
		\$75,000
		\$159,812
		\$52,211
		\$21,192
	Health Expo	\$108,514
	Grace Church Cemetary Project	\$3,991
	Patient Education	\$845,341
	Sub-Total:	\$2,304,885